

# FY 2014-2015 General Fund Budget with Budgetary Reserves and Vacancy Freezes

(amounts in thousands)

		29,098,996	(72,395)	(70,644)	(20,019)	28,935,938
			FY 2014-15	Current	2014-15	Revised
		FY 2014-15	Line-Item	Budgetary	Vacancy	FY 2014-15
		ENACTED	Vetoed	Reserves	Freezes	Available
		BUDGET	July 10, 2014	Aug. 19, 2014	Aug. 19, 2014	Aug. 19, 2014
ROW	Department / Appropriation	Total	Total	Total	Total	Total
12.0	<b><u>Governor's Office</u></b>					
13.0	Governor's Office (Includes the Office of Public Liaison)	6,508			(100)	6,408
14.0	<b>Governor's Office Total:</b>	<b>6,508</b>	<b>0</b>	<b>0</b>	<b>(100)</b>	<b>6,408</b>
15.0						
16.0	<b><u>Executive Offices</u></b>					
17.0	Office of Administration	8,267			(354)	7,913
18.0	Office of the Receiver - City of Harrisburg					
19.0	Medicare Part B Penalties	200				200
20.0	Commonwealth Technology Services	54,768			(698)	54,070
24.0	Technology Innovation Investment Fund					
25.0	Office of Inspector General	4,152			(193)	3,959
26.0	Inspector General - Welfare Fraud	12,705			(1,135)	11,570
31.0	Office of the Budget	18,692			(455)	18,237
32.0	Audit of the Auditor General	99				99
33.0	Office of General Counsel	3,230			(50)	3,180
34.0	Human Relations Commission	9,256			(521)	8,735
37.0	Council on the Arts	898				898
39.0	Juvenile Court Judges Commission	2,800			(98)	2,702
40.0	Public Employee Retirement Commission	914			(31)	883
41.0	Commission on Crime and Delinquency	4,007		(200)	(302)	3,505
77.0	Safe Schools Advocate	388				388
78.0	Victims of Juvenile Offenders	1,300				1,300
79.0	Child Advocacy Centers	2,250		(250)		2,000
80.0	Violence Prevention Programs	4,567		(700)		3,867
81.0	Intermediate Punishment Treatment Programs	18,167				18,167
82.0	Juvenile Probation Services	18,945				18,945
83.0	Grants to the Arts	8,590				8,590
84.0	Law Enforcement Activities					
86.0	<b>Executive Offices Total:</b>	<b>174,195</b>	<b>0</b>	<b>(1,150)</b>	<b>(3,837)</b>	<b>169,208</b>
87.0						
88.0	<b><u>Lieutenant Governor</u></b>					
89.0	Lieutenant Governor's Office	830			(25)	805
90.0	Board of Pardons	553			(4)	549
91.0	<b>Lieutenant Governor Total:</b>	<b>1,383</b>	<b>0</b>	<b>0</b>	<b>(29)</b>	<b>1,354</b>
92.0						
93.0	<b><u>Attorney General</u></b>					
94.0	General Government Operations	41,877				41,877
97.0	Drug Law Enforcement	25,728				25,728
99.0	Local Drug and Drug Strike Task Forces	12,038				12,038
100.0	Joint Local-State Firearm Task Force	3,736				3,736
101.0	Witness Relocation Program	1,215				1,215
102.0	Child Predator Interception Unit	4,100				4,100
103.0	Tobacco Law Enforcement	915				915
104.0	County Trial Reimbursement	200				200
105.0	Mobile Street Crimes Unit	2,480				2,480
106.0	<b>Attorney General Total:</b>	<b>92,289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,289</b>
107.0						

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108.0	<b>Auditor General</b>					
109.0	Auditor General's Office	41,389				41,389
110.0	Information Technology Modernization	1,750				1,750
111.0	Board of Claims	1,640				1,640
112.0	<b>Auditor General Total:</b>	<b>44,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,779</b>
113.0						
114.0	<b>Treasury</b>					
115.0	State Treasurer's Office	36,028				36,028
116.0	Board of Finance and Revenue	2,505				2,505
117.0	Divestiture Reimbursement	229				229
118.0	Intergovernmental Organizations	1,081	(45)			1,036
119.0	Publishing Monthly Statements	15				15
120.0	Information Technology Modernization	4,000				4,000
121.0	Cash Management Loan Interest (EA)					
122.0	Law Enforcement and Emergency Response Personnel Death Benefits	2,163				2,163
123.0	Loan and Transfer Agents	60				60
124.0	General Obligation Debt Service	1,096,500				1,096,500
125.0	Tax Note Expenses (EA)	400				400
126.0	Interest on Tax Anticipation Notes (EA)	4,000				4,000
127.0	<b>Treasury Total:</b>	<b>1,146,981</b>	<b>(45)</b>	<b>0</b>	<b>0</b>	<b>1,146,936</b>
128.0						
129.0	<b>Agriculture</b>					
130.0	General Government Operations	25,269				25,269
154.0	Agricultural Excellence	1,100				1,100
155.0	Farmers' Market Food Coupons	2,079				2,079
159.0	Agricultural Research	787				787
160.0	Agricultural Promotion, Education, and Exports	250				250
161.0	Hardwoods Research and Promotion	350				350
162.0	Livestock Show	177				177
163.0	Open Dairy Show	177				177
164.0	Youth Shows	140				140
165.0	State Food Purchase	17,438				17,438
166.0	Food Marketing and Research	494				494
168.0	Transfer to Nutrient Management Fund	2,714				2,714
169.0	Transfer to the Conservation District Fund	869				869
171.0	Transfer to Agricultural College Land Scrip Fund Restr. Acct.	46,237				46,237
172.0	"PA Preferred" Program Trademark Licensing	550				550
173.0	University of Pennsylvania - Veterinary Activities	28,000				28,000
174.0	University of Pennsylvania - Center for Infectious Disease	261				261
175.0	<b>Agriculture Total:</b>	<b>126,892</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126,892</b>
176.0						
177.0	<b>Community and Economic Development</b>					
178.0	General Government Operations	14,422				14,422
191.0	Center for Local Government Services	8,534				8,534
193.0	Office of Open Records	2,002				2,002
194.0	World Trade PA	5,824				5,824
198.0	Marketing to Attract Tourists	7,264		(5,000)		2,264

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199.0	Marketing to Attract Business	2,008				2,008
200.0	Transfer to Municipalities Financial Recovery Revolving Fund	4,000				4,000
201.0	Transfer to Ben Franklin Technology Development Authority Fund	14,500				14,500
202.0	Transfer to Commonwealth Financing Authority	77,755				77,755
203.0	Intergovernmental Cooperation Authority - 2nd Class Cities	550	(300)			250
204.0	Pennsylvania First	20,000				20,000
205.0	Municipal Assistance Program	642				642
208.0	Keystone Communities	6,150		(750)		5,400
216.0	Partnerships for Regional Economic Performance	11,880				11,880
218.0	Discovered in PA, Developed in PA	5,000				5,000
219.0	Tourism - Accredited Zoos	550		(550)		
221.0	Infrastructure Technical Assistance	1,750		(1,750)		
222.0	Early Intervention for Distressed Municipalities	1,785				1,785
223.0	Super Computer Center	500		(500)		
224.0	Powdered Metals	100		(100)		
225.0	Infrastructure and Facilities Improvement Grants	19,000				19,000
226.0	Rural Leadership Training	100		(100)		
227.0	Community Development Financial Institution Grants	250	(250)			
228.0	<b>DCED Total:</b>	<b>204,566</b>	<b>(550)</b>	<b>(8,750)</b>	<b>0</b>	<b>195,266</b>
229.0						
230.0	<b><u>Conservation and Natural Resources</u></b>					
231.0	General Government Operations	5,809			(158)	5,651
237.0	State Parks Operations	2,276			(48)	2,228
238.0	State Forests Operations (Includes Forest Pest Management)	1,050			(15)	1,035
246.0	Heritage and Other Parks	2,750	(500)	(2,250)		
247.0	Annual Fixed Charges - Flood Lands	65				65
248.0	Annual Fixed Charges - Project 70	40				40
249.0	Annual Fixed Charges - Forest Lands	2,612				2,612
250.0	Annual Fixed Charges - Park Lands	425				425
251.0	<b>DCNR Total:</b>	<b>15,027</b>	<b>(500)</b>	<b>(2,250)</b>	<b>(221)</b>	<b>12,056</b>
252.0						
253.0	<b><u>Corrections</u></b>					
254.0	General Government Operations	33,253				33,253
255.0	Inmate Medical Care	229,150				229,150
256.0	Inmate Education and Training	39,962		(1,000)		38,962
259.0	State Correctional Institutions	1,757,192				1,757,192
264.0	Transfer to Justice Reinvestment Fund (EA)	418				418
265.0	<b>Corrections Total:</b>	<b>2,059,975</b>	<b>0</b>	<b>(1,000)</b>	<b>0</b>	<b>2,058,975</b>

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ROW	Department / Appropriation	Total	Total	Total	Total	Total
266.0						
267.0	<b><u>Drug and Alcohol Programs</u></b>					
268.0	General Government Operations	628				628
271.0	Assistance to Drug and Alcohol Programs	41,232				41,232
275.0	<b>Drug and Alcohol Programs Total:</b>	<b>41,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,860</b>
276.0						
277.0	<b><u>Education</u></b>					
278.0	General Government Operations	23,534			(100)	23,434
305.0	Information and Technology Improvement	4,000				4,000
308.0	PA Assessment	58,291				58,291
310.0	State Library	1,957			(50)	1,907
313.0	Youth Development Centers - Education	7,930				7,930
314.0	Basic Education Funding	5,526,129				5,526,129
315.0	Basic Education Formula Enhancements	3,950				3,950
316.0	PA Accountability Grants <b>(moved to Ready to Learn Block Grants)</b>					
317.0	Ready to Learn Block Grants	200,000				200,000
318.0	Hybrid Learning					
319.0	Pre-K Counts	97,284				97,284
320.0	Head Start Supplemental Assistance	39,178				39,178
321.0	Mobile Science and Math Education Program	1,864		(1,864)		
322.0	Teacher Professional Development	6,459				6,459
323.0	Adult and Family Literacy	12,075		(400)		11,675
325.0	Career and Technical Education	62,000				62,000
327.0	Career and Technical Education Equipment Grants	3,000		(3,000)		
328.0	Authority Rentals and Sinking Fund Requirements	306,198				306,198
329.0	Pupil Transportation	546,677				546,677
330.0	Non-Public and Charter School Transportation	78,614				78,614
331.0	Special Education	1,046,815				1,046,815
333.0	Early Intervention	237,516				237,516
335.0	Tuition for Orphans and Children Placed in Private Homes	48,506				48,506
336.0	Payments in Lieu of Taxes	163				163
337.0	Education of Migrant Laborers' Children	853				853
338.0	PA Charter Schools for the Deaf and Blind	42,809		(1,100)		41,709
339.0	Special Education - Approved Private Schools	95,347				95,347
340.0	School Food Services	32,488				32,488
342.0	Federal Social Security Taxes for Public School Employees	500,772				500,772
343.0	School Employees' Retirement	1,157,853				1,157,853
352.0	Services to Nonpublic Schools	86,384				86,384
353.0	Textbooks, Materials and Equipment for Nonpublic Schools	26,278				26,278
354.0	Public Library Subsidy	53,507				53,507
355.0	Library Services for the Visually Impaired and Disabled	2,567				2,567
356.0	Library Access	3,071				3,071

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357.0	Job Training and Education Programs	10,500		(9,500)		1,000
358.0	Governor's Schools					
359.0	Safe Schools Initiatives	8,522				8,522
360.0	Community Colleges	215,667				215,667
361.0	Transfer to Community College Capital Fund	48,869				48,869
362.0	Regional Community Colleges Services	2,400		(1,700)		700
363.0	Community Education Councils	2,300		(530)		1,770
364.0	Reimbursement of Charter Schools					
365.0	<b>Education Sub-Total:</b>	<b>10,602,327</b>	<b>0</b>	<b>(18,094)</b>	<b>(150)</b>	<b>10,584,083</b>
366.0						
367.0						
368.0	<b><u>The Pennsylvania State University</u></b>					
369.0	General Support	214,110				214,110
370.0	Pennsylvania College of Technology	17,584				17,584
371.0	<b>Penn State Sub-Total:</b>	<b>231,694</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231,694</b>
372.0	<b><u>University of Pittsburgh</u></b>					
373.0	General Support	133,993				133,993
374.0	Rural Education Outreach	2,300				2,300
375.0	<b>University of Pittsburgh Sub-Total:</b>	<b>136,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136,293</b>
376.0	<b><u>Temple University</u></b>					
377.0	General Support	139,917				139,917
378.0	<b>Temple University Sub-Total:</b>	<b>139,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139,917</b>
379.0	<b><u>Lincoln University</u></b>					
380.0	General Support	13,163				13,163
381.0	<b>Lincoln University Sub-Total:</b>	<b>13,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,163</b>
382.0						
383.0	<b>Education Total:</b>	<b>11,123,394</b>	<b>0</b>	<b>(18,094)</b>	<b>(150)</b>	<b>11,105,150</b>
384.0						
385.0	<b><u>Environmental Protection</u></b>					
386.0	General Government Operations	12,432				12,432
387.0	Environmental Program Management	28,667	(150)	(350)		28,167
411.0	Chesapeake Bay Pollution Abatement Program	2,671				2,671
413.0	Environmental Protection Operations	84,438		(675)		83,763
422.0	Black Fly Control	3,316				3,316
423.0	West Nile Virus Control	3,831				3,831
424.0	Sewage Facilities Planning Grants	700	(700)			
425.0	Delaware River Master	76		(1)		75
426.0	Susquehanna River Basin Commission	573		(6)		567
427.0	Interstate Commission on the Potomac River	46				46
428.0	Delaware River Basin Commission	434		(4)		430
429.0	Ohio River Valley Water Sanitation Commission	136		(1)		135
430.0	Chesapeake Bay Commission	227		(2)		225
431.0	Transfer to the Conservation District Fund	2,506				2,506
432.0	Interstate Mining Commission	30				30
433.0	<b>DEP Total:</b>	<b>140,083</b>	<b>(850)</b>	<b>(1,039)</b>	<b>0</b>	<b>138,194</b>
434.0						

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435.0	<b>General Services</b>					
436.0	General Government Operations	62,387			(2,034)	60,353
437.0	Capitol Police Operations	11,881			(192)	11,689
438.0	Rental, Relocation and Municipal Charges	29,162	(5,000)			24,162
439.0	Utility Costs	20,281				20,281
440.0	Excess Insurance Coverage	1,099				1,099
441.0	Capitol Fire Protection	496				496
442.0	<b>DGS Total:</b>	<b>125,306</b>	<b>(5,000)</b>	<b>0</b>	<b>(2,226)</b>	<b>118,080</b>
443.0						
444.0	<b>Health</b>					
445.0	General Government Operations	22,395		(250)	(150)	21,995
464.0	Diabetes Programs	100				100
465.0	Quality Assurance	18,891				18,891
468.0	Chronic Care Management	973				973
469.0	Vital Statistics	5,970				5,970
473.0	State Laboratory	3,175				3,175
477.0	State Health Care Centers	20,518				20,518
483.0	Sexually Transmitted Disease Screening and Treatment	1,729				1,729
485.0	Primary Health Care Practitioner	4,671				4,671
487.0	Community-Based Health Care Subsidy	6,000				6,000
488.0	Newborn Screening	4,260		(150)		4,110
489.0	Cancer Screening Services	2,563				2,563
490.0	AIDS Programs and Special Pharmaceutical Services	17,436				17,436
492.0	AIDS Programs *					
496.0	Regional Cancer Institutes	600				600
497.0	School District Health Services	36,620				36,620
498.0	Local Health Departments	25,421				25,421
499.0	Local Health - Environmental	6,989				6,989
500.0	Maternal and Child Health	651				651
510.0	Tuberculosis Screening and Treatment	874				874
512.0	Renal Dialysis	6,779				6,779
513.0	Services for Children with Special Needs	1,551				1,551
514.0	Adult Cystic Fibrosis and other Chronic Respiratory Illnesses	750				750
515.0	Cooley's Anemia	100				100
516.0	Hemophilia	959				959
517.0	Lupus	100				100
518.0	Sickle Cell	1,260				1,260
519.0	Regional Poison Control Centers	700				700
520.0	Trauma Prevention (Formerly Trauma Programs Coordination)	460				460
521.0	Epilepsy Support Services	550				550
522.0	Bio-Technology Research	5,900		(5,900)		
523.0	Tourette Syndrome	150				150
524.0	ALS	350				350
525.0	AIDS Special Pharmaceutical Services *					
526.0	<b>Health Total:</b>	<b>199,445</b>	<b>0</b>	<b>(6,300)</b>	<b>(150)</b>	<b>192,995</b>

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527.0	<b>* AIDS Programs and Special Pharmaceutical Services appropriation combines AIDS Programs and AIDS Special Pharmaceutical Services</b>					
528.0						
529.0	<b><u>Insurance</u></b>					
533.0	Children's Health Insurance Administration	6,491			(29)	6,462
535.0	Children's Health Insurance	111,094				111,094
540.0	<b>Insurance Total:</b>	<b>117,585</b>	<b>0</b>	<b>0</b>	<b>(29)</b>	<b>117,556</b>
541.0						
542.0	<b><u>Labor and Industry</u></b>					
543.0	General Government Operations	12,797	(250)		(624)	11,923
548.0	Occupational and Industrial Safety	11,350			(728)	10,622
549.0	Occupational Disease Payments	678				678
550.0	Transfer to Vocational Rehabilitation Fund	40,473				40,473
551.0	Supported Employment	397				397
552.0	Centers for Independent Living	1,912				1,912
553.0	Workers' Compensation Payments	799				799
554.0	Keystone Works	100				100
555.0	Assistive Technology Devices	400				400
556.0	Assistive Technology Demonstration and Training	399				399
565.0	New Choices / New Options	500		(500)		
566.0	Industry Partnerships	1,813		(200)		1,613
567.0	<b>L&amp;I Total:</b>	<b>71,618</b>	<b>(250)</b>	<b>(700)</b>	<b>(1,352)</b>	<b>69,316</b>
568.0						
569.0	<b><u>Military and Veterans Affairs</u></b>					
570.0	General Government Operations	21,381			(317)	21,064
574.0	Armory Maintenance and Repair	245				245
575.0	Supplemental Life Insurance Premiums	164				164
576.0	Burial Detail Honor Guard	99				99
577.0	American Battle Monuments	50				50
578.0	Special State Duty	35				35
579.0	Veterans Homes	82,433			(806)	81,627
583.0	Education of Veterans Children	101				101
584.0	Transfer to Educational Assistance Program Fund	9,500				9,500
585.0	Veterans Assistance (moved to proposed restricted account)					
586.0	Blind Veterans Pension	222				222
587.0	Paralyzed Veterans Pension	2,131				2,131
588.0	National Guard Pension	5				5
589.0	Disabled American Veterans Transportation	336				336
590.0	Veterans Outreach Services	3,182		(850)		2,332
591.0	Civil Air Patrol	100	(100)			
592.0	Transfer to Veterans' Trust Fund					
593.0	<b>DMVA Total:</b>	<b>119,984</b>	<b>(100)</b>	<b>(850)</b>	<b>(1,123)</b>	<b>117,911</b>
594.0						
595.0	<b><u>Public School Employees' Retirement System</u></b>					

# FY 2014-2015 General Fund Budget with Budgetary Reserves and Vacancy Freezes

(amounts in thousands)

		29,098,996	(72,395)	(70,644)	(20,019)	28,935,938
			FY 2014-15	Current	2014-15	Revised
		FY 2014-15	Line-Item	Budgetary	Vacancy	FY 2014-15
		ENACTED	Vetoed	Reserves	Freezes	Available
		BUDGET	July 10, 2014	Aug. 19, 2014	Aug. 19, 2014	Aug. 19, 2014
ROW	Department / Appropriation	Total	Total	Total	Total	Total
596.0	Pension Transition					
597.0	<b>PSERS Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
598.0						
599.0	<b>Public Welfare</b>					
600.0	General Government Operations	76,513				76,513
616.0	Information Systems	74,841			(750)	74,091
622.0	County Administration - Statewide	33,367			(604)	32,763
628.0	County Assistance Offices	314,496				314,496
634.0	Child Support Enforcement	13,815				13,815
636.0	New Directions	22,497				22,497
640.0	Youth Development Institutions and Forestry Camps	63,299			(1,361)	61,938
643.0	Mental Health Services	731,584			(1,265)	730,319
660.0	State Centers - Intellectual Disabilities	132,984			(1,970)	131,014
663.0	Cash Grants	45,457				45,457
668.0	Supplemental Grants - Aged, Blind and Disabled	144,410		(2,581)		141,829
669.0	Payment to Federal Government - Medicare Drug Program	531,859				531,859
670.0	Medical Assistance - Outpatient	348,741				348,741
672.0	Medical Assistance - Inpatient	193,051		(9,300)		183,751
675.0	Medical Assistance - Capitation	4,003,540		(10,150)		3,993,390
678.0	Medical Assistance - Obstetric and Neonatal Services	3,681				3,681
680.0	Medical Assistance - Long-Term Care	734,915				734,915
682.0	MA Home and Community Based Services	102,983				102,983
684.0	MA Long Term Care - Managed Care	91,084				91,084
686.0	Hospital Based Burn Centers	3,782				3,782
688.0	Medical Assistance - Critical Access Hospitals	3,876				3,876
690.0	Trauma Centers	8,656				8,656
692.0	Medical Assistance - Academic Medical Centers	17,431				17,431
694.0	Medical Assistance - Physician Practice Plans	9,071		(2,500)		6,571
696.0	Medical Assistance - Transportation	62,433				62,433
698.0	Expanded Medical Services for Women	5,694				5,694

**FY 2014-2015 General Fund Budget with Budgetary Reserves and Vacancy Freezes**  
(amounts in thousands)

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			FY 2014-15	Current	2014-15	Revised
		FY 2014-15	Line-Item	Budgetary	Vacancy	FY 2014-15
		ENACTED	Vetoed	Reserves	Freezes	Available
		BUDGET	July 10, 2014	Aug. 19, 2014	Aug. 19, 2014	Aug. 19, 2014
<b>ROW</b>	<b>Department / Appropriation</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
700.0	Special Pharmaceutical Services	1,524				1,524
701.0	Behavioral Health Services	43,117				43,117
702.0	Intellectual Disabilities - Intermediate Care Facilities	152,298				152,298
704.0	Intellectual Disabilities - Community Base Program	149,681				149,681
707.0	Intellectual Disabilities - Community Waiver Program	1,066,613				1,066,613
709.0	Early Intervention	127,974				127,974
712.0	Autism Intervention and Services	19,169		(1,130)		18,039
714.0	MR Residential Services - Lansdowne	340				340
715.0	County Child Welfare	1,081,466				1,081,466
726.0	Community Based Family Centers	3,258				3,258
730.0	Child Care Services	155,691				155,691
736.0	Child Care Assistance	152,609				152,609
740.0	Nurse Family Partnership	11,978				11,978
743.0	Domestic Violence	15,319				15,319
746.0	Rape Crisis	8,763				8,763
748.0	Breast Cancer Screening	1,623				1,623
750.0	Human Services Development Fund	13,460				13,460
751.0	Legal Services	2,461				2,461
753.0	Homeless Assistance	18,496				18,496
756.0	Services To Persons with Disabilities	255,173				255,173
758.0	Attendant Care	122,750				122,750
760.0	MAWD	30,583				30,583
762.0	<b>DPW Total:</b>	<b>11,208,406</b>	<b>0</b>	<b>(25,661)</b>	<b>(5,950)</b>	<b>11,176,795</b>
763.0						
764.0	<b>Revenue</b>					
765.0	General Government Operations	129,538			(3,888)	125,650
766.0	Technology and Process Modernization	8,000				8,000
767.0	Commissions - Inheritance and Realty Transfer Taxes (EA)	8,475				8,475
768.0	Distribution of Public Utility Realty Tax	31,366				31,366
769.0	Transfer to City of Philadelphia (EA)					
770.0	<b>Revenue Total:</b>	<b>177,379</b>	<b>0</b>	<b>0</b>	<b>(3,888)</b>	<b>173,491</b>
771.0						
772.0	<b>State</b>					
773.0	General Government Operations	3,695				3,695
775.0	Statewide Uniform Registry of Electors	4,045				4,045
776.0	Voter Registration and Education	458				458
778.0	Publishing Constitutional Amendments (EA)	2,234				2,234
779.0	Lobbying Disclosure	297				297
780.0	Voting of Citizens in Military Service	20				20
781.0	County Election Expenses (EA)	400				400
782.0						

**FY 2014-2015 General Fund Budget with Budgetary Reserves and Vacancy Freezes**  
(amounts in thousands)

		29,098,996	(72,395)	(70,644)	(20,019)	28,935,938
			FY 2014-15	Current	2014-15	Revised
		FY 2014-15	Line-Item	Budgetary	Vacancy	FY 2014-15
		ENACTED	Vetoed	Reserves	Freezes	Available
		BUDGET	July 10, 2014	Aug. 19, 2014	Aug. 19, 2014	Aug. 19, 2014
<b>ROW</b>	<b>Department / Appropriation</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
783.0	<b>Department of State Total:</b>	<b>11,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,149</b>
784.0						
785.0	<b>State Employees' Retirement System</b>					
786.0	Pension Transition					
787.0	<b>SERS Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
788.0						
789.0	<b>Transportation</b>					
793.0	Rail Freight and Intermodal Coordination					
807.0	Vehicle Sales Tax Collections	904				904
808.0	Voter Registration	504				504
809.0	Photo ID Cards					
810.0	PennPORTS - Philadelphia Regional Port Authority Debt Service	4,605				4,605
811.0	<b>Transportation Total:</b>	<b>6,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,013</b>
812.0						
813.0	<b>State Police</b>					
814.0	General Government Operations	204,628			(454)	204,174
817.0	Law Enforcement Information Technology	6,372				6,372
818.0	Statewide Public Safety Radio System	5,703			(12)	5,691
820.0	Municipal Police Training	998				998
821.0	Forensic Laboratory Support	1,500		(1,500)		
822.0	Automated Fingerprint Identification System	861				861
823.0	Gun Checks	1,000				1,000
824.0	<b>State Police Total:</b>	<b>221,062</b>	<b>0</b>	<b>(1,500)</b>	<b>(466)</b>	<b>219,096</b>
825.0						
826.0	<b>Civil Service Commission</b>					
827.0	General Government Operations	1				1
828.0	<b>Civil Service Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
829.0						
830.0	<b>Emergency Management Agency</b>					
831.0	General Government Operations	8,944		(100)	(66)	8,778
834.0	State Fire Commissioner	2,037				2,037
837.0	Hazard Mitigation					
838.0	Summer 2011 Storm Disaster Relief					
839.0	Hurricane Sandy - Disaster Relief	250				250
840.0	Firefighters' Memorial Flag	10				10
841.0	Red Cross Extended Care Program	150				150
842.0	Search and Rescue Programs	250		(250)		
843.0	Summer 2013 Storm Disaster Relief (ESN 13-039-2013)					
844.0	February 2014 Snow and Ice Storm Disaster Relief (ESN 13-113-2014)					
845.0	Local Municipal Emergency Relief	3,000		(3,000)		
846.0	<b>PEMA Total:</b>	<b>14,641</b>	<b>0</b>	<b>(3,350)</b>	<b>(66)</b>	<b>11,225</b>
847.0						
848.0	<b>State System of Higher Education</b>					
849.0	State Universities	412,751				412,751
850.0	<b>SSHE Total:</b>	<b>412,751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>412,751</b>
851.0						
852.0	<b>PA. Higher Education Assistance Agency</b>					
853.0	Grants to Students	344,888				344,888
854.0	Pennsylvania Internship Program Grants	350				350

**FY 2014-2015 General Fund Budget with Budgetary Reserves and Vacancy Freezes**  
(amounts in thousands)

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			FY 2014-15	Current	2014-15	Revised
		FY 2014-15	Line-Item	Budgetary	Vacancy	FY 2014-15
		ENACTED	Vetoed	Reserves	Freezes	Available
		BUDGET	July 10, 2014	Aug. 19, 2014	Aug. 19, 2014	Aug. 19, 2014
<b>ROW</b>	<b>Department / Appropriation</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
855.0	Ready to Succeed Scholarships	5,000				5,000
856.0	Matching Payments for Student Aid	12,496				12,496
857.0	Institutional Assistance Grants	24,389				24,389
858.0	Higher Education for the Disadvantaged	2,246				2,246
859.0	Higher Education of Blind or Deaf Students	47				47
860.0	Horace Mann Bond - Leslie Pinckney Hill Scholarship	534				534
861.0	Cheyney University Keystone Academy	1,525				1,525
862.0	<b>PHEAA Total:</b>	<b>391,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>391,475</b>
863.0						
864.0	<b><u>Historical and Museum Commission</u></b>					
865.0	General Government Operations	18,944			(40)	18,904
877.0	Cultural and Historical Support	2,000				2,000
878.0	<b>HMC Total:</b>	<b>20,944</b>	<b>0</b>	<b>0</b>	<b>(40)</b>	<b>20,904</b>
879.0						
884.0	<b><u>Environmental Hearing Board</u></b>					
885.0	Environmental Hearing Board	2,255			(12)	2,243
886.0	<b>Environmental Hearing Board Total:</b>	<b>2,255</b>	<b>0</b>	<b>0</b>	<b>(12)</b>	<b>2,243</b>
887.0						
888.0	<b><u>Probation and Parole</u></b>					
889.0	General Government Operations	134,647			(300)	134,347
891.0	Sexual Offenders Assessment Board	5,459			(80)	5,379
892.0	Improvement of Adult Probation Services	16,222				16,222
893.0	<b>Probation and Parole Total:</b>	<b>156,328</b>	<b>0</b>	<b>0</b>	<b>(380)</b>	<b>155,948</b>
894.0						
895.0	<b><u>eHealth Partnership Authority</u></b>					
896.0	Transfer to eHealth Partnership Fund	1,850				1,850
897.0	<b>eHealth Total:</b>	<b>1,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,850</b>
898.0						
899.0	<b><u>Ethics Commission</u></b>					
900.0	State Ethics Commission	2,090				2,090
901.0	<b>State Ethics Commission Total:</b>	<b>2,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,090</b>
902.0						
903.0	<b><u>Thaddeus Stevens College of Technology</u></b>					
904.0	Thaddeus Stevens College of Technology	12,332				12,332
905.0	<b>Thaddeus Stevens Total:</b>	<b>12,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,332</b>
906.0						
914.0	<b><u>Judiciary</u></b>					
915.0	<b><u>Supreme Court</u></b>					
916.0	Supreme Court	13,636				13,636
917.0	Justices Expenses	118				118
918.0	Judicial Center Operations	675				675
919.0	Judicial Council	141				141
920.0	District Court Administrators	17,276				17,276
921.0	Interbranch Commission	308				308
922.0	Court Management Education	73				73
923.0	Rules Committees	1,491				1,491
924.0	Court Administrator	9,953				9,953
928.0	Integrated Criminal Justice System	2,372				2,372
929.0	Unified Judicial System Security Program	2,002				2,002
930.0	<b>Supreme Court Sub-Total:</b>	<b>48,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,045</b>
931.0						

# FY 2014-2015 General Fund Budget with Budgetary Reserves and Vacancy Freezes

(amounts in thousands)

		29,098,996	(72,395)	(70,644)	(20,019)	28,935,938
			FY 2014-15	Current	2014-15	Revised
		FY 2014-15	Line-Item	Budgetary	Vacancy	FY 2014-15
		ENACTED	Vetoes	Reserves	Freezes	Available
		BUDGET	July 10, 2014	Aug. 19, 2014	Aug. 19, 2014	Aug. 19, 2014
ROW	Department / Appropriation	Total	Total	Total	Total	Total
932.0	<b>Superior Court</b>					
933.0	Superior Court	27,024				27,024
934.0	Judges Expenses	183				183
935.0	<b>Superior Court Sub-Total:</b>	<b>27,207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,207</b>
936.0						
937.0	<b>Commonwealth Court</b>					
938.0	Commonwealth Court	16,404				16,404
939.0	Judges Expenses	132				132
940.0	<b>Commonwealth Court Sub-Total:</b>	<b>16,536</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,536</b>
941.0						
942.0	<b>Courts of Common Pleas</b>					
943.0	Courts of Common Pleas	100,636				100,636
944.0	Senior Judges	3,715				3,715
945.0	Judicial Education	1,138				1,138
946.0	Ethics Committee	57				57
947.0	Problem Solving Courts	103				103
948.0	<b>Courts of Common Pleas Sub-Total:</b>	<b>105,649</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,649</b>
949.0						
950.0	<b>District Judges</b>					
951.0	Magisterial District Judges	73,522				73,522
952.0	Magisterial District Judges' Education	671				671
953.0	<b>District Judges Sub-Total:</b>	<b>74,193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,193</b>
954.0						
955.0	<b>Philadelphia Courts</b>					
956.0	Traffic Court					
957.0	Municipal Court	6,857				6,857
958.0	<b>Philadelphia Courts Sub-Total:</b>	<b>6,857</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,857</b>
959.0						
960.0	<b>Judicial Conduct</b>					
961.0	Judicial Conduct Board	1,577				1,577
962.0	Court of Judicial Discipline	468				468
963.0	<b>Judicial Conduct Sub-Total:</b>	<b>2,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,045</b>
964.0						
965.0	<b>Reimbursement of County Costs</b>					
966.0	Jurors Cost Reimbursement	1,118				1,118
967.0	County Court Reimbursement	34,407				34,407
968.0	Senior Judge Reimbursement	1,375				1,375
969.0	<b>County Costs Sub-Total:</b>	<b>36,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,900</b>
970.0						
971.0	<b>Judiciary Total:</b>	<b>317,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317,432</b>
972.0						
973.0	<b>General Assembly</b>					
974.0	<b>Senate</b>					
975.0	Salaries of Senators	7,365				7,365
976.0	Senate President - Personnel Expenses	308				308
977.0	Employees of Chief Clerk	2,604	(1,820)			784
978.0	Salaried Officers and Employees	10,918	(500)			10,418
979.0	Incidental Expenses	2,738	(2,050)			688
980.0	Mileage and Expenses - Senators	1,270	(950)			320
981.0	Legislative Printing and Expenses	6,886	(5,160)			1,726
982.0	Committee on Appropriations (R) and (D)	2,560	(770)			1,790
983.0	Caucus Operations (R) and (D)	61,304	(20,090)			41,214
984.0	<b>Senate Sub-Total:</b>	<b>95,953</b>	<b>(31,340)</b>	<b>0</b>	<b>0</b>	<b>64,613</b>

**FY 2014-2015 General Fund Budget with Budgetary Reserves and Vacancy Freezes**  
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		FY 2014-15	Line-Item	Budgetary	Vacancy	FY 2014-15
		ENACTED	Vetoed	Reserves	Freezes	Available
		BUDGET	July 10, 2014	Aug. 19, 2014	Aug. 19, 2014	Aug. 19, 2014
<b>ROW</b>	<b>Department / Appropriation</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
985.0						
986.0	<b>House of Representatives</b>					
987.0	Members' Salaries & Benefits, Speaker's Extra Compensation	27,663				27,663
988.0	Caucus Operations	98,927	(8,750)			90,177
989.0	Speaker's Office	1,757	(1,320)			437
990.0	Bi-Partisan Committee, Chief Clerk, Comptroller and EMS	14,402	(170)			14,232
991.0	Mileage - Representatives, Officers and Employees	361	(50)			311
992.0	Postage - Chief Clerk and Legislative Journal	2,712	(30)			2,682
993.0	Contingent Expenses (R) and (D)	688	(10)			678
994.0	Incidental Expenses	4,921	(3,390)			1,531
995.0	Expenses - Representatives	4,127	(2,950)			1,177
996.0	Legislative Printing and Expenses	10,363	(530)			9,833
997.0	National Legislative Conference - Expenses	496	(350)			146
998.0	Committee on Appropriations (R)	3,129	(470)			2,659
999.0	Committee on Appropriations (D)	3,129	(1,260)			1,869
1,000.0	Special Leadership Account (R)	5,869	(840)			5,029
1,001.0	Special Leadership Account (D)	5,869				5,869
1,002.0	<b>House of Reps Sub-Total:</b>	<b>184,413</b>	<b>(20,120)</b>	<b>0</b>	<b>0</b>	<b>164,293</b>
1,003.0						
1,004.0	<b>General Assembly Total:</b>	<b>280,366</b>	<b>(51,460)</b>	<b>0</b>	<b>0</b>	<b>228,906</b>
1,005.0						
1,006.0	<b>State Government Support</b>					
1,007.0	Legislative Reference Bureau - Salaries and Expenses	8,449				8,449
1,008.0	LRB - Printing of PA Bulletin and PA Code	811	(10)			801
1,009.0	Legislative Budget and Finance Committee	1,793	(380)			1,413
1,010.0	Legislative Data Processing Center	21,043	(11,880)			9,163
1,011.0	Joint State Government Commission	1,430	(420)			1,010
1,012.0	Local Government Commission	1,085	(120)			965
1,013.0	Local Government Codes	90	(70)			20
1,014.0	Joint Legislative Air and Water Pollution Control Committee	515	(110)			405
1,015.0	Legislative Audit Advisory Commission	247	(120)			127
1,016.0	Independent Regulatory Review Commission	1,869				1,869
1,017.0	Capitol Preservation Committee	717				717
1,018.0	Capitol Restoration	1,869				1,869
1,019.0	Commission on Sentencing	1,818				1,818
1,020.0	Center For Rural Pennsylvania	884				884
1,021.0	Commonwealth Mail Processing Center	2,923				2,923
1,022.0	Legislative Reapportionment Commission	707	(530)			177
1,023.0	Independent Fiscal Office	1,692				1,692
1,024.0	Health Care Cost Containment Council	2,710				2,710
1,025.0	<b>State Government Support Agencies Total:</b>	<b>50,652</b>	<b>(13,640)</b>	<b>0</b>	<b>0</b>	<b>37,012</b>
1,026.0						
1,032.0	<b>General Fund Total:</b>	<b>29,098,996</b>	<b>(72,395)</b>	<b>(70,644)</b>	<b>(20,019)</b>	<b>28,935,938</b>