

# FY 2014-2015 General Fund Budget

(amounts in thousands)

		28,596,601	29,098,996	(72,395)	29,026,601
Row	Department / Appropriation	FY 2013-14 Available	FY 2014-15 Enacted Budget June 30, 2014	FY 2014-15 Governor's Line-Item Vetoes July 10, 2014	Revised FY 2014-15 Available July 10, 2014
		State	State	State	State
12.0	<b><u>Governor's Office</u></b>				
13.0	Governor's Office (Includes the Office of Public Liaison)	6,508	6,508		6,508
14.0	<b>Governor's Office Total:</b>	<b>6,508</b>	<b>6,508</b>		<b>6,508</b>
15.0					
16.0	<b><u>Executive Offices</u></b>				
17.0	Office of Administration	8,191	8,267		8,267
18.0	Office of the Receiver - City of Harrisburg	2,000			
19.0	Medicare Part B Penalties	291	200		200
20.0	Commonwealth Technology Services	50,451	54,768		54,768
24.0	Technology Innovation Investment Fund	4,200			
25.0	Office of Inspector General	4,152	4,152		4,152
26.0	Inspector General - Welfare Fraud	12,705	12,705		12,705
31.0	Office of the Budget	18,537	18,692		18,692
32.0	Audit of the Auditor General		99		99
33.0	Office of General Counsel	3,202	3,230		3,230
34.0	Human Relations Commission	9,406	9,256		9,256
37.0	Council on the Arts	886	898		898
39.0	Juvenile Court Judges Commission	2,654	2,800		2,800
40.0	Public Employee Retirement Commission	769	914		914
41.0	Commission on Crime and Delinquency	5,455	4,007		4,007
77.0	Safe Schools Advocate	384	388		388
78.0	Victims of Juvenile Offenders	1,300	1,300		1,300
79.0	Child Advocacy Centers		2,250		2,250
80.0	Violence Prevention Programs	4,563	4,567		4,567
81.0	Intermediate Punishment Treatment Programs	18,167	18,167		18,167
82.0	Juvenile Probation Services	18,945	18,945		18,945
83.0	Grants to the Arts	8,179	8,590		8,590
84.0	Law Enforcement Activities				
86.0	<b>Executive Offices Total:</b>	<b>174,437</b>	<b>174,195</b>		<b>174,195</b>
87.0					
88.0	<b><u>Lieutenant Governor</u></b>				
89.0	Lieutenant Governor's Office	814	830		830
90.0	Board of Pardons	518	553		553
91.0	<b>Lieutenant Governor Total:</b>	<b>1,332</b>	<b>1,383</b>		<b>1,383</b>
92.0					
93.0	<b><u>Attorney General</u></b>				
94.0	General Government Operations	39,322	41,877		41,877
97.0	Drug Law Enforcement	23,853	25,728		25,728
99.0	Local Drug and Drug Strike Task Forces	11,776	12,038		12,038
100.0	Joint Local-State Firearm Task Force	3,559	3,736		3,736
101.0	Witness Relocation Program	1,115	1,215		1,215

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		State	State	State	State
102.0	Child Predator Interception Unit	4,350	4,100		4,100
103.0	Tobacco Law Enforcement	615	915		915
104.0	County Trial Reimbursement	200	200		200
105.0	Mobile Street Crimes Unit	2,500	2,480		2,480
106.0	<b>Attorney General Total:</b>	<b>87,290</b>	<b>92,289</b>		<b>92,289</b>
107.0					
108.0	<b><u>Auditor General</u></b>				
109.0	Auditor General's Office	41,389	41,389		41,389
110.0	Information Technology Modernization	1,750	1,750		1,750
111.0	Board of Claims	1,640	1,640		1,640
112.0	<b>Auditor General Total:</b>	<b>44,779</b>	<b>44,779</b>		<b>44,779</b>
113.0					
114.0	<b><u>Treasury</u></b>				
115.0	State Treasurer's Office	32,228	36,028		36,028
116.0	Board of Finance and Revenue	2,505	2,505		2,505
117.0	Divestiture Reimbursement	1,698	229		229
118.0	Intergovernmental Organizations	1,187	1,081	(45)	1,036
119.0	Publishing Monthly Statements	15	15		15
120.0	Information Technology Modernization	9,000	4,000		4,000
121.0	Cash Management Loan Interest (EA)	1,000			
122.0	Law Enforcement and Emergency Response Personnel Death Benefits	2,163	2,163		2,163
123.0	Loan and Transfer Agents	60	60		60
124.0	General Obligation Debt Service	1,066,991	1,096,500		1,096,500
125.0	Tax Note Expenses (EA)		400		400
126.0	Interest on Tax Anticipation Notes (EA)		4,000		4,000
127.0	<b>Treasury Total:</b>	<b>1,116,847</b>	<b>1,146,981</b>	<b>(45)</b>	<b>1,146,936</b>
128.0					
129.0	<b><u>Agriculture</u></b>				
130.0	General Government Operations	22,703	25,269		25,269
154.0	Agricultural Excellence	600	1,100		1,100
155.0	Farmers' Market Food Coupons	2,079	2,079		2,079
159.0	Agricultural Research	787	787		787
160.0	Agricultural Promotion, Education, and Exports	196	250		250
161.0	Hardwoods Research and Promotion	350	350		350
162.0	Livestock Show	177	177		177
163.0	Open Dairy Show	177	177		177
164.0	Youth Shows	140	140		140
165.0	State Food Purchase	17,438	17,438		17,438
166.0	Food Marketing and Research	494	494		494
168.0	Transfer to Nutrient Management Fund	2,714	2,714		2,714
169.0	Transfer to the Conservation District Fund	869	869		869
171.0	Transfer to Agricultural College Land Scrip Fund Restr. Acct.	46,237	46,237		46,237
172.0	"PA Preferred" Program Trademark Licensing	550	550		550

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Row	Department / Appropriation	State	State	State	State
173.0	University of Pennsylvania - Veterinary Activities	28,000	28,000		28,000
174.0	University of Pennsylvania - Center for Infectious Disease	261	261		261
175.0	<b>Agriculture Total:</b>	<b>123,772</b>	<b>126,892</b>		<b>126,892</b>
176.0					
177.0	<b><u>Community and Economic Development</u></b>				
178.0	General Government Operations	13,660	14,422		14,422
191.0	Center for Local Government Services	7,308	8,534		8,534
193.0	Office of Open Records	1,684	2,002		2,002
194.0	World Trade PA	7,296	5,824		5,824
198.0	Marketing to Attract Tourists	7,435	7,264		7,264
199.0	Marketing to Attract Business	3,442	2,008		2,008
200.0	Transfer to Municipalities Financial Recovery Revolving Fund	7,096	4,000		4,000
201.0	Transfer to Ben Franklin Technology Development Authority Fund	14,500	14,500		14,500
202.0	Transfer to Commonwealth Financing Authority	78,019	77,755		77,755
203.0	Intergovernmental Cooperation Authority - 2nd Class Cities	228	550	(300)	250
204.0	Pennsylvania First	37,800	20,000		20,000
205.0	Municipal Assistance Program	642	642		642
208.0	Keystone Communities	11,300	6,150		6,150
216.0	Partnerships for Regional Economic Performance	11,880	11,880		11,880
218.0	Discovered in PA, Developed in PA	9,900	5,000		5,000
219.0	Tourism - Accredited Zoos	550	550		550
221.0	Infrastructure Technical Assistance	1,750	1,750		1,750
222.0	Early Intervention for Distressed Municipalities	1,785	1,785		1,785
223.0	Super Computer Center	500	500		500
224.0	Powdered Metals	100	100		100
225.0	Infrastructure and Facilities Improvement Grants	19,409	19,000		19,000
226.0	Rural Leadership Training	100	100		100
227.0	Community Development Financial Institution Grants		250	(250)	
228.0	<b>DCED Total:</b>	<b>236,384</b>	<b>204,566</b>	<b>(550)</b>	<b>204,016</b>
229.0					
230.0	<b><u>Conservation and Natural Resources</u></b>				
231.0	General Government Operations	16,258	5,809		5,809
237.0	State Parks Operations	6,153	2,276		2,276

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Row	Department / Appropriation	State	State	State	State
238.0	State Forests Operations (Includes Forest Pest Management)	2,203	1,050		1,050
246.0	Heritage and Other Parks	2,250	2,750	(500)	2,250
247.0	Annual Fixed Charges - Flood Lands	65	65		65
248.0	Annual Fixed Charges - Project 70	40	40		40
249.0	Annual Fixed Charges - Forest Lands	2,612	2,612		2,612
250.0	Annual Fixed Charges - Park Lands	425	425		425
251.0	<b>DCNR Total:</b>	<b>30,006</b>	<b>15,027</b>	<b>(500)</b>	<b>14,527</b>
252.0					
253.0	<b><u>Corrections</u></b>				
254.0	General Government Operations	32,023	33,253		33,253
255.0	Inmate Medical Care	235,055	229,150		229,150
256.0	Inmate Education and Training	39,925	39,962		39,962
259.0	State Correctional Institutions	1,691,721	1,757,192		1,757,192
264.0	Transfer to Justice Reinvestment Fund (EA)	43	418		418
265.0	<b>Corrections Total:</b>	<b>1,998,767</b>	<b>2,059,975</b>		<b>2,059,975</b>
266.0					
267.0	<b><u>Drug and Alcohol Programs</u></b>				
268.0	General Government Operations	470	628		628
271.0	Assistance to Drug and Alcohol Programs	41,232	41,232		41,232
275.0	<b>Drug and Alcohol Programs Total:</b>	<b>41,702</b>	<b>41,860</b>		<b>41,860</b>
276.0					
277.0	<b><u>Education</u></b>				
278.0	General Government Operations	23,608	23,534		23,534
305.0	Information and Technology Improvement	4,181	4,000		4,000
308.0	PA Assessment	53,691	58,291		58,291
310.0	State Library	1,957	1,957		1,957
313.0	Youth Development Centers - Education	10,187	7,930		7,930
314.0	Basic Education Funding	5,526,129	5,526,129		5,526,129
315.0	Basic Education Formula Enhancements	2,500	3,950		3,950
316.0	PA Accountability Grants ( <b>moved to Ready to Learn Block Grants</b> )				
317.0	Ready to Learn Block Grants	100,000	200,000		200,000
318.0	Hybrid Learning				
319.0	Pre-K Counts	87,284	97,284		97,284
320.0	Head Start Supplemental Assistance	39,178	39,178		39,178
321.0	Mobile Science and Math Education Program	864	1,864		1,864
322.0	Teacher Professional Development	6,459	6,459		6,459
323.0	Adult and Family Literacy	12,075	12,075		12,075
325.0	Career and Technical Education	62,000	62,000		62,000
327.0	Career and Technical Education Equipment Grants	3,000	3,000		3,000

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Row	Department / Appropriation	State	State	State	State
328.0	Authority Rentals and Sinking Fund Requirements	296,198	306,198		306,198
329.0	Pupil Transportation	547,386	546,677		546,677
330.0	Non-Public and Charter School Transportation	78,614	78,614		78,614
331.0	Special Education	1,026,815	1,046,815		1,046,815
333.0	Early Intervention	227,973	237,516		237,516
335.0	Tuition for Orphans and Children Placed in Private Homes	58,672	48,506		48,506
336.0	Payments in Lieu of Taxes	197	163		163
337.0	Education of Migrant Laborers' Children	853	853		853
338.0	PA Charter Schools for the Deaf and Blind	41,709	42,809		42,809
339.0	Special Education - Approved Private Schools	98,347	95,347		95,347
340.0	School Food Services	32,021	32,488		32,488
342.0	Federal Social Security Taxes for Public School Employees	486,298	500,772		500,772
343.0	School Employees' Retirement	1,007,000	1,157,853		1,157,853
352.0	Services to Nonpublic Schools	86,384	86,384		86,384
353.0	Textbooks, Materials and Equipment for Nonpublic Schools	26,278	26,278		26,278
354.0	Public Library Subsidy	53,507	53,507		53,507
355.0	Library Services for the Visually Impaired and Disabled	2,567	2,567		2,567
356.0	Library Access	3,071	3,071		3,071
357.0	Job Training and Education Programs	8,050	10,500		10,500
358.0	Governor's Schools				
359.0	Safe Schools Initiatives	8,522	8,522		8,522
360.0	Community Colleges	212,167	215,667		215,667
361.0	Transfer to Community College Capital Fund	48,869	48,869		48,869
362.0	Regional Community Colleges Services	1,200	2,400		2,400
363.0	Community Education Councils	2,300	2,300		2,300
364.0	Reimbursement of Charter Schools				
365.0	<b>Education Sub-Total:</b>	<b>10,288,111</b>	<b>10,602,327</b>		<b>10,602,327</b>
366.0					
367.0					
368.0	<b><u>The Pennsylvania State University</u></b>				
369.0	General Support	214,110	214,110		214,110
370.0	Pennsylvania College of Technology	15,584	17,584		17,584
371.0	<b>Penn State Sub-Total:</b>	<b>229,694</b>	<b>231,694</b>		<b>231,694</b>
372.0	<b><u>University of Pittsburgh</u></b>				

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		State	State	State	State
373.0	General Support	133,993	133,993		133,993
374.0	Rural Education Outreach	2,300	2,300		2,300
375.0	<b>University of Pittsburgh Sub-Total:</b>	<b>136,293</b>	<b>136,293</b>		<b>136,293</b>
376.0	<b>Temple University</b>				
377.0	General Support	139,917	139,917		139,917
378.0	<b>Temple University Sub-Total:</b>	<b>139,917</b>	<b>139,917</b>		<b>139,917</b>
379.0	<b>Lincoln University</b>				
380.0	General Support	13,163	13,163		13,163
381.0	<b>Lincoln University Sub-Total:</b>	<b>13,163</b>	<b>13,163</b>		<b>13,163</b>
382.0					
383.0	<b>Education Total:</b>	<b>10,807,178</b>	<b>11,123,394</b>		<b>11,123,394</b>
384.0					
385.0	<b>Environmental Protection</b>				
386.0	General Government Operations	10,642	12,432		12,432
387.0	Environmental Program Management	26,297	28,667	(150)	28,517
411.0	Chesapeake Bay Pollution Abatement Program	2,667	2,671		2,671
413.0	Environmental Protection Operations	76,221	84,438		84,438
422.0	Black Fly Control	3,314	3,316		3,316
423.0	West Nile Virus Control	3,824	3,831		3,831
424.0	Sewage Facilities Planning Grants	200	700	(700)	
425.0	Delaware River Master	76	76		76
426.0	Susquehanna River Basin Commission	573	573		573
427.0	Interstate Commission on the Potomac River	46	46		46
428.0	Delaware River Basin Commission	934	434		434
429.0	Ohio River Valley Water Sanitation Commission	136	136		136
430.0	Chesapeake Bay Commission	227	227		227
431.0	Transfer to the Conservation District Fund	2,506	2,506		2,506
432.0	Interstate Mining Commission	30	30		30
433.0	<b>DEP Total:</b>	<b>127,693</b>	<b>140,083</b>	<b>(850)</b>	<b>139,233</b>
434.0					
435.0	<b>General Services</b>				
436.0	General Government Operations	59,178	62,387		62,387
437.0	Capitol Police Operations	11,484	11,881		11,881
438.0	Rental, Relocation and Municipal Charges	22,969	29,162	(5,000)	24,162
439.0	Utility Costs	21,141	20,281		20,281
440.0	Excess Insurance Coverage	1,211	1,099		1,099
441.0	Capitol Fire Protection	496	496		496
442.0	<b>DGS Total:</b>	<b>116,479</b>	<b>125,306</b>	<b>(5,000)</b>	<b>120,306</b>
443.0					
444.0	<b>Health</b>				
445.0	General Government Operations	22,118	22,395		22,395
464.0	Diabetes Programs	100	100		100

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465.0	Quality Assurance	18,878	18,891		18,891
468.0	Chronic Care Management	970	973		973
469.0	Vital Statistics	5,965	5,970		5,970
473.0	State Laboratory	3,168	3,175		3,175
477.0	State Health Care Centers	20,500	20,518		20,518
483.0	Sexually Transmitted Disease Screening and Treatment	1,729	1,729		1,729
485.0	Primary Health Care Practitioner	3,671	4,671		4,671
487.0	Community-Based Health Care Subsidy	4,000	6,000		6,000
488.0	Newborn Screening	4,110	4,260		4,260
489.0	Cancer Screening Services	2,563	2,563		2,563
490.0	AIDS Programs and Special Pharmaceutical Services	17,436	17,436		17,436
492.0	AIDS Programs *				
496.0	Regional Cancer Institutes	600	600		600
497.0	School District Health Services	36,620	36,620		36,620
498.0	Local Health Departments	25,421	25,421		25,421
499.0	Local Health - Environmental	6,989	6,989		6,989
500.0	Maternal and Child Health	766	651		651
510.0	Tuberculosis Screening and Treatment	874	874		874
512.0	Renal Dialysis	6,779	6,779		6,779
513.0	Services for Children with Special Needs	1,551	1,551		1,551
514.0	Adult Cystic Fibrosis and other Chronic Respiratory Illnesses	750	750		750
515.0	Cooley's Anemia	100	100		100
516.0	Hemophilia	959	959		959
517.0	Lupus	100	100		100
518.0	Sickle Cell	1,260	1,260		1,260
519.0	Regional Poison Control Centers	700	700		700
520.0	Trauma Prevention (Formerly Trauma Programs Coordination)	425	460		460
521.0	Epilepsy Support Services	550	550		550
522.0	Bio-Technology Research	5,300	5,900		5,900
523.0	Tourette Syndrome	150	150		150
524.0	ALS	350	350		350
525.0	AIDS Special Pharmaceutical Services *				
526.0	<b>Health Total:</b>	<b>195,452</b>	<b>199,445</b>		<b>199,445</b>
527.0	<b>* AIDS Programs and Special Pharmaceutical Services appropriation combines AIDS Programs and AIDS Special Pharmaceutical Services</b>				
528.0					
529.0	<b>Insurance</b>				
533.0	Children's Health Insurance Administration	7,400	6,491		6,491

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535.0	Children's Health Insurance	111,094	111,094		111,094
540.0	<b>Insurance Total:</b>	<b>118,494</b>	<b>117,585</b>		<b>117,585</b>
541.0					
542.0	<b><u>Labor and Industry</u></b>				
543.0	General Government Operations	12,760	12,797	(250)	12,547
548.0	Occupational and Industrial Safety	11,187	11,350		11,350
549.0	Occupational Disease Payments	805	678		678
550.0	Transfer to Vocational Rehabilitation Fund	40,473	40,473		40,473
551.0	Supported Employment	397	397		397
552.0	Centers for Independent Living	1,912	1,912		1,912
553.0	Workers' Compensation Payments	960	799		799
554.0	Keystone Works	1,000	100		100
555.0	Assistive Technology Devices	400	400		400
556.0	Assistive Technology Demonstration and Training	399	399		399
565.0	New Choices / New Options	500	500		500
566.0	Industry Partnerships	1,813	1,813		1,813
567.0	<b>L&amp;I Total:</b>	<b>72,606</b>	<b>71,618</b>	<b>(250)</b>	<b>71,368</b>
568.0					
569.0	<b><u>Military and Veterans Affairs</u></b>				
570.0	General Government Operations	20,694	21,381		21,381
574.0	Armory Maintenance and Repair	446	245		245
575.0	Supplemental Life Insurance Premiums	364	164		164
576.0	Burial Detail Honor Guard	99	99		99
577.0	American Battle Monuments	50	50		50
578.0	Special State Duty	35	35		35
579.0	Veterans Homes	82,385	82,433		82,433
583.0	Education of Veterans Children	101	101		101
584.0	Transfer to Educational Assistance Program Fund	12,870	9,500		9,500
585.0	Veterans Assistance (moved to proposed restricted account)	200			
586.0	Blind Veterans Pension	222	222		222
587.0	Paralyzed Veterans Pension	2,131	2,131		2,131
588.0	National Guard Pension	5	5		5
589.0	Disabled American Veterans Transportation	336	336		336
590.0	Veterans Outreach Services	2,682	3,182		3,182
591.0	Civil Air Patrol	100	100	(100)	
592.0	Transfer to Veterans' Trust Fund				
593.0	<b>DMVA Total:</b>	<b>122,720</b>	<b>119,984</b>	<b>(100)</b>	<b>119,884</b>
594.0					



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595.0	<b>Public School Employees' Retirement System</b>				
596.0	Pension Transition				
597.0	<b>PSERS Total:</b>				
598.0					
599.0	<b>Public Welfare</b>				
600.0	General Government Operations	67,358	76,513		76,513
616.0	Information Systems	57,161	74,841		74,841
622.0	County Administration - Statewide	30,223	33,367		33,367
628.0	County Assistance Offices	275,058	314,496		314,496
634.0	Child Support Enforcement	13,796	13,815		13,815
636.0	New Directions	17,330	22,497		22,497
640.0	Youth Development Institutions and Forestry Camps	63,776	63,299		63,299
643.0	Mental Health Services	690,469	731,584		731,584
660.0	State Centers - Intellectual Disabilities	120,273	132,984		132,984
663.0	Cash Grants	56,690	45,457		45,457
668.0	Supplemental Grants - Aged, Blind and Disabled	142,564	144,410		144,410
669.0	Payment to Federal Government - Medicare Drug Program	526,460	531,859		531,859
670.0	Medical Assistance - Outpatient	264,179	348,741		348,741
672.0	Medical Assistance - Inpatient	163,862	193,051		193,051
675.0	Medical Assistance - Capitation	3,995,113	4,003,540		4,003,540
678.0	Medical Assistance - Obstetric and Neonatal Services	6,681	3,681		3,681
680.0	Medical Assistance - Long-Term Care	820,409	734,915		734,915
682.0	MA Home and Community Based Services	225,008	102,983		102,983
684.0	MA Long Term Care - Managed Care	86,917	91,084		91,084
686.0	Hospital Based Burn Centers	3,782	3,782		3,782
688.0	Medical Assistance - Critical Access Hospitals	6,776	3,876		3,876

**FY 2014-2015 General Fund Budget**  
(amounts in thousands)

		28,596,601	29,098,996	(72,395)	29,026,601
		FY 2013-14 Available	FY 2014-15 Enacted Budget June 30, 2014	FY 2014-15 Governor's Line-Item Vetoes July 10, 2014	Revised FY 2014-15 Available July 10, 2014
Row	Department / Appropriation	State	State	State	State
690.0	Trauma Centers	8,656	8,656		8,656
692.0	Medical Assistance - Academic Medical Centers	16,831	17,431		17,431
694.0	Medical Assistance - Physician Practice Plans	9,071	9,071		9,071
696.0	Medical Assistance - Transportation	59,573	62,433		62,433
698.0	Expanded Medical Services for Women	5,544	5,694		5,694
700.0	Special Pharmaceutical Services	1,562	1,524		1,524
701.0	Behavioral Health Services	43,117	43,117		43,117
702.0	Intellectual Disabilities - Intermediate Care Facilities	149,576	152,298		152,298
704.0	Intellectual Disabilities - Community Base Program	150,918	149,681		149,681
707.0	Intellectual Disabilities - Community Waiver Program	1,026,790	1,066,613		1,066,613
709.0	Early Intervention	133,831	127,974		127,974
712.0	Autism Intervention and Services	16,487	19,169		19,169
714.0	MR Residential Services - Lansdowne	340	340		340
715.0	County Child Welfare	1,055,029	1,081,466		1,081,466
726.0	Community Based Family Centers	3,258	3,258		3,258
730.0	Child Care Services	155,673	155,691		155,691
736.0	Child Care Assistance	152,609	152,609		152,609
740.0	Nurse Family Partnership	11,978	11,978		11,978
743.0	Domestic Violence	13,926	15,319		15,319
746.0	Rape Crisis	7,966	8,763		8,763
748.0	Breast Cancer Screening	1,623	1,623		1,623
750.0	Human Services Development Fund	13,460	13,460		13,460
751.0	Legal Services	2,461	2,461		2,461
753.0	Homeless Assistance	18,496	18,496		18,496
756.0	Services To Persons with Disabilities	233,104	255,173		255,173
758.0	Attendant Care	116,084	122,750		122,750
760.0	MAWD	42,979	30,583		30,583
762.0	<b>DPW Total:</b>	<b>11,084,827</b>	<b>11,208,406</b>		<b>11,208,406</b>
763.0					
764.0	<b>Revenue</b>				
765.0	General Government Operations	124,989	129,538		129,538
766.0	Technology and Process Modernization	11,000	8,000		8,000

# FY 2014-2015 General Fund Budget

(amounts in thousands)

		28,596,601	29,098,996	(72,395)	29,026,601
		FY 2013-14 Available	FY 2014-15 Enacted Budget June 30, 2014	FY 2014-15 Governor's Line-Item Vetoes July 10, 2014	Revised FY 2014-15 Available July 10, 2014
Row	Department / Appropriation	State	State	State	State
767.0	Commissions - Inheritance and Realty Transfer Taxes (EA)	6,834	8,475		8,475
768.0	Distribution of Public Utility Realty Tax	32,521	31,366		31,366
769.0	Transfer to City of Philadelphia (EA)	45,000			
770.0	<b>Revenue Total:</b>	<b>220,344</b>	<b>177,379</b>		<b>177,379</b>
771.0					
772.0	<b>State</b>				
773.0	General Government Operations	3,502	3,695		3,695
775.0	Statewide Uniform Registry of Electors	4,257	4,045		4,045
776.0	Voter Registration and Education	2,506	458		458
778.0	Publishing Constitutional Amendments (EA)		2,234		2,234
779.0	Lobbying Disclosure	492	297		297
780.0	Voting of Citizens in Military Service	20	20		20
781.0	County Election Expenses (EA)	375	400		400
782.0					
783.0	<b>Department of State Total:</b>	<b>11,152</b>	<b>11,149</b>		<b>11,149</b>
784.0					
785.0	<b>State Employees' Retirement System</b>				
786.0	Pension Transition				
787.0	<b>SERS Total:</b>				
788.0					
789.0	<b>Transportation</b>				
793.0	Rail Freight and Intermodal Coordination	868			
807.0	Vehicle Sales Tax Collections	904	904		904
808.0	Voter Registration	504	504		504
809.0	Photo ID Cards	896			
810.0	PennPORTS - Philadelphia Regional Port Authority Debt Service	4,605	4,605		4,605
811.0	<b>Transportation Total:</b>	<b>7,777</b>	<b>6,013</b>		<b>6,013</b>
812.0					
813.0	<b>State Police</b>				
814.0	General Government Operations	189,837	204,628		204,628
817.0	Law Enforcement Information Technology	6,372	6,372		6,372
818.0	Statewide Public Safety Radio System	7,034	5,703		5,703
820.0	Municipal Police Training	998	998		998
821.0	Forensic Laboratory Support	1,500	1,500		1,500
822.0	Automated Fingerprint Identification System	861	861		861
823.0	Gun Checks	2,000	1,000		1,000
824.0	<b>State Police Total:</b>	<b>208,602</b>	<b>221,062</b>		<b>221,062</b>
825.0					
826.0	<b>Civil Service Commission</b>				
827.0	General Government Operations	1	1		1
828.0	<b>Civil Service Total:</b>	<b>1</b>	<b>1</b>		<b>1</b>
829.0					

# FY 2014-2015 General Fund Budget

(amounts in thousands)

		28,596,601	29,098,996	(72,395)	29,026,601
Row	Department / Appropriation	FY 2013-14 Available State	FY 2014-15 Enacted Budget June 30, 2014 State	FY 2014-15 Governor's Line-Item Vetoes July 10, 2014 State	Revised FY 2014-15 Available July 10, 2014 State
830.0	<b><u>Emergency Management Agency</u></b>				
831.0	General Government Operations	8,834	8,944		8,944
834.0	State Fire Commissioner	2,032	2,037		2,037
837.0	Hazard Mitigation	3,000			
838.0	Summer 2011 Storm Disaster Relief	3,100			
839.0	Hurricane Sandy - Disaster Relief		250		250
840.0	Firefighters' Memorial Flag	10	10		10
841.0	Red Cross Extended Care Program	150	150		150
842.0	Search and Rescue Programs		250		250
843.0	Summer 2013 Storm Disaster Relief (ESN 13-039-2013)	5,000			
844.0	February 2014 Snow and Ice Storm Disaster Relief (ESN 13-113-2014)	1,000			
845.0	Local Municipal Emergency Relief		3,000		3,000
846.0	<b>PEMA Total:</b>	<b>23,126</b>	<b>14,641</b>		<b>14,641</b>
847.0					
848.0	<b><u>State System of Higher Education</u></b>				
849.0	State Universities	412,751	412,751		412,751
850.0	<b>SSHE Total:</b>	<b>412,751</b>	<b>412,751</b>		<b>412,751</b>
851.0					
852.0	<b><u>PA. Higher Education Assistance Agency</u></b>				
853.0	Grants to Students	344,888	344,888		344,888
854.0	Pennsylvania Internship Program Grants	350	350		350
855.0	Ready to Succeed Scholarships		5,000		5,000
856.0	Matching Payments for Student Aid	12,496	12,496		12,496
857.0	Institutional Assistance Grants	24,389	24,389		24,389
858.0	Higher Education for the Disadvantaged	2,246	2,246		2,246
859.0	Higher Education of Blind or Deaf Students	47	47		47
860.0	Horace Mann Bond - Leslie Pinckney Hill Scholarship	534	534		534
861.0	Cheyney University Keystone Academy	1,525	1,525		1,525
862.0	<b>PHEAA Total:</b>	<b>386,475</b>	<b>391,475</b>		<b>391,475</b>
863.0					
864.0	<b><u>Historical and Museum Commission</u></b>				
865.0	General Government Operations	17,293	18,944		18,944
877.0	Cultural and Historical Support	2,000	2,000		2,000
878.0	<b>HMC Total:</b>	<b>19,293</b>	<b>20,944</b>		<b>20,944</b>
879.0					
884.0	<b><u>Environmental Hearing Board</u></b>				
885.0	Environmental Hearing Board	2,158	2,255		2,255
886.0	<b>Environmental Hearing Board Total:</b>	<b>2,158</b>	<b>2,255</b>		<b>2,255</b>
887.0					
888.0	<b><u>Probation and Parole</u></b>				
889.0	General Government Operations	119,874	134,647		134,647

# FY 2014-2015 General Fund Budget

(amounts in thousands)

		28,596,601	29,098,996	(72,395)	29,026,601
Row	Department / Appropriation	FY 2013-14 Available	FY 2014-15 Enacted Budget June 30, 2014	FY 2014-15 Governor's Line-Item Vetoes July 10, 2014	Revised FY 2014-15 Available July 10, 2014
		State	State	State	State
891.0	Sexual Offenders Assessment Board	5,449	5,459		5,459
892.0	Improvement of Adult Probation Services	16,222	16,222		16,222
893.0	<b>Probation and Parole Total:</b>	<b>141,545</b>	<b>156,328</b>		<b>156,328</b>
894.0					
895.0	<b><u>eHealth Partnership Authority</u></b>				
896.0	Transfer to eHealth Partnership Fund	2,200	1,850		1,850
897.0	<b>eHealth Total:</b>	<b>2,200</b>	<b>1,850</b>		<b>1,850</b>
898.0					
899.0	<b><u>Ethics Commission</u></b>				
900.0	State Ethics Commission	1,868	2,090		2,090
901.0	<b>State Ethics Commission Total:</b>	<b>1,868</b>	<b>2,090</b>		<b>2,090</b>
902.0					
903.0	<b><u>Thaddeus Stevens College of Technology</u></b>				
904.0	Thaddeus Stevens College of Technology	10,332	12,332		12,332
905.0	<b>Thaddeus Stevens Total:</b>	<b>10,332</b>	<b>12,332</b>		<b>12,332</b>
906.0					
907.0					
908.0	<b><u>Public Utility Commission</u></b>				
912.0	<b>Public Utility Commission Total:</b>				
913.0					
914.0	<b><u>Judiciary</u></b>				
915.0	<b><u>Supreme Court</u></b>				
916.0	Supreme Court	13,636	13,636		13,636
917.0	Justices Expenses	118	118		118
918.0	Judicial Center Operations	675	675		675
919.0	Judicial Council	141	141		141
920.0	District Court Administrators	17,276	17,276		17,276
921.0	Interbranch Commission	308	308		308
922.0	Court Management Education	73	73		73
923.0	Rules Committees	1,491	1,491		1,491
924.0	Court Administrator	9,953	9,953		9,953
928.0	Integrated Criminal Justice System	2,372	2,372		2,372
929.0	Unified Judicial System Security Program	2,002	2,002		2,002
930.0	<b>Supreme Court Sub-Total:</b>	<b>48,045</b>	<b>48,045</b>		<b>48,045</b>
931.0					
932.0	<b><u>Superior Court</u></b>				
933.0	Superior Court	27,024	27,024		27,024
934.0	Judges Expenses	183	183		183
935.0	<b>Superior Court Sub-Total:</b>	<b>27,207</b>	<b>27,207</b>		<b>27,207</b>
936.0					
937.0	<b><u>Commonwealth Court</u></b>				
938.0	Commonwealth Court	16,404	16,404		16,404
939.0	Judges Expenses	132	132		132
940.0	<b>Commonwealth Court Sub-Total:</b>	<b>16,536</b>	<b>16,536</b>		<b>16,536</b>
941.0					

# FY 2014-2015 General Fund Budget

(amounts in thousands)

		28,596,601	29,098,996	(72,395)	29,026,601
Row	Department / Appropriation	FY 2013-14 Available	FY 2014-15 Enacted Budget June 30, 2014	FY 2014-15 Governor's Line-Item Vetoes July 10, 2014	Revised FY 2014-15 Available July 10, 2014
		State	State	State	State
942.0	<b><u>Courts of Common Pleas</u></b>				
943.0	Courts of Common Pleas	100,636	100,636		100,636
944.0	Senior Judges	3,715	3,715		3,715
945.0	Judicial Education	1,138	1,138		1,138
946.0	Ethics Committee	57	57		57
947.0	Problem Solving Courts	103	103		103
948.0	<b>Courts of Common Pleas Sub-Total:</b>	<b>105,649</b>	<b>105,649</b>		<b>105,649</b>
949.0					
950.0	<b><u>District Judges</u></b>				
951.0	Magisterial District Judges	73,522	73,522		73,522
952.0	Magisterial District Judges' Education	671	671		671
953.0	<b>District Judges Sub-Total:</b>	<b>74,193</b>	<b>74,193</b>		<b>74,193</b>
954.0					
955.0	<b><u>Philadelphia Courts</u></b>				
956.0	Traffic Court	939			
957.0	Municipal Court	5,918	6,857		6,857
958.0	<b>Philadelphia Courts Sub-Total:</b>	<b>6,857</b>	<b>6,857</b>		<b>6,857</b>
959.0					
960.0	<b><u>Judicial Conduct</u></b>				
961.0	Judicial Conduct Board	1,577	1,577		1,577
962.0	Court of Judicial Discipline	468	468		468
963.0	<b>Judicial Conduct Sub-Total:</b>	<b>2,045</b>	<b>2,045</b>		<b>2,045</b>
964.0					
965.0	<b><u>Reimbursement of County Costs</u></b>				
966.0	Jurors Cost Reimbursement	1,118	1,118		1,118
967.0	County Court Reimbursement	34,407	34,407		34,407
968.0	Senior Judge Reimbursement	1,375	1,375		1,375
969.0	<b>County Costs Sub-Total:</b>	<b>36,900</b>	<b>36,900</b>		<b>36,900</b>
970.0					
971.0	<b>Judiciary Total:</b>	<b>317,432</b>	<b>317,432</b>		<b>317,432</b>
972.0					
973.0	<b><u>General Assembly</u></b>				
974.0	<b><u>Senate</u></b>				
975.0	Salaries of Senators	7,292	7,365		7,365
976.0	Senate President - Personnel Expenses	305	308		308
977.0	Employees of Chief Clerk	2,578	2,604	(1,820)	784
978.0	Salaried Officers and Employees	10,810	10,918	(500)	10,418
979.0	Incidental Expenses	2,711	2,738	(2,050)	688
980.0	Mileage and Expenses - Senators	1,257	1,270	(950)	320

**Senate Appropriations Committee**  
**Patrick M. Browne, Chairman**

# FY 2014-2015 General Fund Budget

(amounts in thousands)

		28,596,601	29,098,996	(72,395)	29,026,601
Row	Department / Appropriation	FY 2013-14 Available	FY 2014-15 Enacted Budget June 30, 2014	FY 2014-15 Governor's Line-Item Vetoes July 10, 2014	Revised FY 2014-15 Available July 10, 2014
		State	State	State	State
981.0	Legislative Printing and Expenses	6,818	6,886	(5,160)	1,726
982.0	Committee on Appropriations (R) and (D)	2,535	2,560	(770)	1,790
983.0	Caucus Operations (R) and (D)	60,697	61,304	(20,090)	41,214
984.0	<b>Senate Sub-Total:</b>	<b>95,003</b>	<b>95,953</b>	<b>(31,340)</b>	<b>64,613</b>
985.0					
986.0	<b><u>House of Representatives</u></b>				
987.0	Members' Salaries & Benefits, Speaker's Extra Compensation	27,389	27,663		27,663
988.0	Caucus Operations	97,948	98,927	(8,750)	90,177
989.0	Speaker's Office	1,740	1,757	(1,320)	437
990.0	Bi-Partisan Committee, Chief Clerk, Comptroller and EMS	14,259	14,402	(170)	14,232
991.0	Mileage - Representatives, Officers and Employees	357	361	(50)	311
992.0	Postage - Chief Clerk and Legislative Journal	2,685	2,712	(30)	2,682
993.0	Contingent Expenses (R) and (D)	681	688	(10)	678
994.0	Incidental Expenses	4,872	4,921	(3,390)	1,531
995.0	Expenses - Representatives	4,086	4,127	(2,950)	1,177
996.0	Legislative Printing and Expenses	10,260	10,363	(530)	9,833
997.0	National Legislative Conference - Expenses	491	496	(350)	146
998.0	Committee on Appropriations (R)	3,098	3,129	(470)	2,659
999.0	Committee on Appropriations (D)	3,098	3,129	(1,260)	1,869
#####	Special Leadership Account (R)	5,811	5,869	(840)	5,029
#####	Special Leadership Account (D)	5,811	5,869		5,869
#####	<b>House of Reps Sub-Total:</b>	<b>182,586</b>	<b>184,413</b>	<b>(20,120)</b>	<b>164,293</b>
#####					
#####	<b>General Assembly Total:</b>	<b>277,589</b>	<b>280,366</b>	<b>(51,460)</b>	<b>228,906</b>
#####					
#####	<b><u>State Government Support</u></b>				
#####	Legislative Reference Bureau - Salaries and Expenses	8,365	8,449		8,449
#####	LRB - Printing of PA Bulletin and PA Code	803	811	(10)	801
#####	Legislative Budget and Finance Committee	1,775	1,793	(380)	1,413
#####	Legislative Data Processing Center	17,369	21,043	(11,880)	9,163
#####	Joint State Government Commission	1,416	1,430	(420)	1,010
#####	Local Government Commission	1,074	1,085	(120)	965
#####	Local Government Codes	89	90	(70)	20
#####	Joint Legislative Air and Water Pollution Control Committee	510	515	(110)	405
#####	Legislative Audit Advisory Commission	245	247	(120)	127
#####	Independent Regulatory Review Commission	1,850	1,869		1,869
#####	Capitol Preservation Committee	710	717		717
#####	Capitol Restoration	1,850	1,869		1,869
#####	Commission on Sentencing	1,800	1,818		1,818
#####	Center For Rural Pennsylvania	875	884		884

## FY 2014-2015 General Fund Budget

(amounts in thousands)

		28,596,601	29,098,996	(72,395)	29,026,601
		FY 2013-14 Available	FY 2014-15 Enacted Budget June 30, 2014	FY 2014-15 Governor's Line-Item Vetoes July 10, 2014	Revised FY 2014-15 Available July 10, 2014
Row	Department / Appropriation	State	State	State	State
#####	Commonwealth Mail Processing Center	2,894	2,923		2,923
#####	Legislative Reapportionment Commission	700	707	(530)	177
#####	Independent Fiscal Office	1,675	1,692		1,692
#####	Health Care Cost Containment Council	2,683	2,710		2,710
#####	<b>State Government Support Agencies Total:</b>	<b>46,683</b>	<b>50,652</b>	<b>(13,640)</b>	<b>37,012</b>
#####					
#####	<b>General Fund Total:</b>	<b>28,596,601</b>	<b>29,098,996</b>	<b>(72,395)</b>	<b>29,026,601</b>