

Senate Appropriations Committee Senator Pat Browne, Chairman

> 281 Main Capitol Building Harrisburg, PA 17120 (717) 787-1349 Phone www.senatorbrowne.com

John Guyer, Executive Director Tom Horan, Assistant Executive Director

COVID-19 Response Restricted Account

Commission on Crime and Deliquency

commission on crime and benquency		
Transfer to School Safety and Security (Deep cleaning, repair and retrofit)	\$	150,000
Department of Agriculture		
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State Food Purchase Program (\$5M PASS)	\$	20,000
Dairy Assistance (\$5M Dairy PASS)	\$	20,000
Department of Community and Economic Development		
County Block Grant	\$	625,000
Increased costs due to COVID		
Small Business Assistance, incl. through CDFIs. (CEDOs, LDDs, IRCs, SBDC	s eli	igible)
Tourism Industry Assistance		
Municipal and Community Assistance		
Behavioral Health and Substance Use Disorder		
Nonprofit Organizations		
Broadband Deployment		
Statewide Small Business Assistance	\$	225,000
Hazard Pay Grants	\$	50,000
Cultural and Museum Preservation Grant Program	\$	20,000
Food Access Initiative	\$	10,000

Housing Finance Agency

Mortgage and Rental Assistance (525M Mortgage; \$ 1	150M Rent) \$	5 175,000
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Department of Education

	Pre-K Counts		\$	7,000
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Headstart	\$	2,000
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State System of Higher Education

PASSHE	\$	30,000
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Higher Education Assistance Agency

Grants to Students	\$ 30,000
Institutional Assistance Grants	\$ 5,000
Higher Education for the Disadvantaged	\$ 5,000
Student Loan Interest Forbearance Program	\$ 2.200

Department of Health

Community-Based Health Care Centers	\$ 10,000
Vaccine, Treatment and Therapy Development for Qualified Biotech	\$ 10,000

Department of Human Services

Long-Term Living Programs (LTC \$632M; CHC \$50M; LTCMC \$10M) Nursing Facilities Health Collaboratives Personal Assistance Services (LTL) Community HealthChoices MCOs Assisted Living Centers and Personal Care Homes Adult Day Services LIFE Providers Ventilator Beds Residential Habilitation	\$ 692,000 245,000 175,000 140,000 50,000 50,000 13,000 10,000 8,000 1,000
Community ID Waiver	\$ 259,280
Child Care Services (dependent on survey results)	\$ 116,000

Critical Access Hospitals	\$ 10,000
Domestic Violence	\$ 10,000
Homeless Assistance	\$ 10,000
Legal Services	\$ 8,000
Autism Services	\$ 720
Emergency Management Agency	

Fire/EMS Company Grants	\$ 50,000
COVID Health Care System Assistance (to replace \$50M from special funds)	\$ 50.000

Subtotal \$ 2,602,200

F:\FY 2019-20\COVID\[COVID Plan 20-05-28.xlsx]SB 1108 Amend. FINAL

		County Block	Grant		
Vork County 449,058 6.520% \$ 40,553,915.04 Berks County 421,164 6.115% \$ 38,034,839.76 Lehigh County 369,318 5.362% \$ 33,352,686.72 Westmoreland County 317,417 4.609% \$ 28,665,566.70 Northampton County 305,285 4.432% \$ 27,569,939.64 Dauphin County 278,299 4.041% \$ 253,285.29 Cumberland County 253,370 3.679% \$ 22,881,555.29 Lackawanna County 209,674 3.044% \$ 18,935,419.44 Washington County 187,853 2.727% \$ 16,964,788.85 Moroe County 163,929 2.380% \$ 14,404,40.74 Lehter County 162,385 2.358% \$ 14,664,803.86 Franklin County 141,793 2.052% \$ 12,765,969.82 Cambria County 130,192 1.890% \$ 11,757,400.81 Fayette County 130,192 1.890% <th>County</th> <th>Population Estimate</th> <th></th> <th>Pro</th> <th>-rata Distribution</th>	County	Population Estimate		Pro	-rata Distribution
Berks County 421,164 6.115% \$ 38,034,839.76 Lehigh County 369,318 5.362% \$ 33,52,686.72 Westmoreland County 317,417 4.609% \$ 28,565,566.70 Northampton County 305,285 4.432% \$ 27,569,939.64 Dauphin County 278,299 4.041% \$ 25,32,864.80 Dauphin County 269,728 3.916% \$ 24,358,827.58 Cumberland County 209,674 3.044% \$ 18,981,741.86 Butler County 187,853 2.727% \$ 16,964,789.85 Mornoc County 163,929 2.380% \$ 44,40.74.74 Butler County 162,385 2.358% \$ 14,864,240.74 Centre County 162,325 2.358% \$ 14,664,803.86 Franklin County 141,793 2.059% \$ 12,765,969.82 Cambria County 130,192 1.890% \$ 11,757,400.81 Fayette County 130,192 1.890% \$ 11,674,587.28 Blair County 130,192 1.890% \$ 11,674,587.28 Blair County <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Lehigh County 369,318 5.362% \$ 33,352,686.72 Westmoreland County 348,899 5.066% \$ 31,508,670.16 Luzerne County 317,417 4.609% \$ 28,665,566.70 Northampton County 305,285 4.432% \$ 7,569,939.64 Dauphin County 278,299 4.041% \$ 25,132,864.80 Erie County 269,728 3.916% \$ 24,861,552.92 Lackawana County 209,674 3.044% \$ 18,935,419.44 Washington County 206,665 3.003% \$ 14,664,789.85 Butler County 170,727 2.472% \$ 15,376,979.52 Beaver County 163,929 2.380% \$ 14,804,240.74 Centre County 162,385 2.358% \$ 14,664,803.86 Franklin County 141,793 2.059% \$ 12,805,163.87 Schuylkill County 141,359 2.052% \$ 12,775,90.981 Bair County 130,192 1.890% \$ 11,674,587.28 Blair County 109,424 1.589% \$ 9,81,956.45 Northamberland County <td>•</td> <td></td> <td></td> <td></td> <td></td>	•				
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Northampton County 305,285 4.432% \$ 27,569,939.64 Dauphin County 278,299 4.041% \$ 22,132,864.80 Erie County 269,728 3.916% \$ 24,358,827,58 Cumberland County 209,674 3.044% \$ 18,935,419.44 Washington County 206,665 3.003% \$ 18,681,741.86 Butler County 170,271 2.4727% \$ 15,376,795.52 Beaver County 163,929 2.380% \$ 14,804,240.74 Centre County 163,929 2.380% \$ 14,664,803.86 Franklin County 141,793 2.059% \$ 12,805,163.87 Schuylkill County 141,793 2.059% \$ 11,757,490.81 Fayette County 120,274 1.877% \$ 11,002,237.83 Lycoming County 113,299 1.645% \$ 9,302,625.13 Northumberland County 103,009 1.496% \$ 9,302,625.13 Northumberland County 103,009 1.496% \$ 9,302,625.13 Northumberland County 86,512 1.242% 7,722,491.04 Craw	Westmoreland County	348,899	5.066%		31,508,670.16
Dauphin County 278,299 4.041% \$ 25,132,864.80 Eric County 269,728 3.916% \$ 24,358,827.58 Cumberland County 209,674 3.044% \$ 18,955,129 Lackawana County 206,865 3.003% \$ 18,681,741.86 Butler County 170,271 2.472% \$ 16,964,789.85 Monroe County 162,385 2.380% \$ 14,804,240.74 Centre County 162,385 2.358% \$ 14,664,803.86 Franklin County 162,385 2.358% \$ 14,000,311.29 Lebanon County 141,793 2.055% \$ 12,765,969.82 Cambria County 130,192 1.890% \$ 11,757,490.81 Fayette County 129,274 1.877% \$ 11,674,587.28 Blair County 109,424 1.589% \$ 9,881,956.45 Adors County 103,009 1.496% \$ 9,302,625.13 Northmberland County 85,512 1.242% \$ 7,722,491.04 Locoming County 84,629 1.229%<	Luzerne County	317,417	4.609%		28,665,566.70
Erie County 269,728 3.916% \$ 24,358,827.58 Cumberland County 253,370 3.679% \$ 22,881,555.29 Lackawanna County 206,865 3.003% \$ 18,681,741.86 Butler County 187,853 2.727% \$ 16,964,789.85 Monroe County 162,385 2.358% \$ 14,804,240.74 Centre County 162,385 2.358% \$ 14,64,803.86 Franklin County 155,027 2.251% \$ 14,000,311.29 Lebanon County 141,793 2.052% \$ 12,805,163.87 Schuylkill County 130,192 1.890% \$ 11,757,490.81 Fayette County 129,274 1.877% \$ 11,674,587.28 Blair County 121,829 1.769% \$ 11,002,237.83 Lycoming County 103,009 1.496% \$ 9,302,625.13 Northumberland County 90,843 1.319% \$ 8,203,927.56 Lawrence County 84,629 1.229% 7,722,491.04 Crawford County 84,629 1.229%	Northampton County	305,285	4.432%	\$	27,569,939.64
Cumberland County 253,370 3.679% \$ 22,881,555.29 Lackawanna County 209,674 3.044% \$ 18,935,419.44 Washington County 187,853 2.727% \$ 16,964,789.85 Morroe County 170,271 2.472% \$ 15,376,979.52 Beaver County 163,929 2.380% \$ 14,804,240.74 Centre County 162,385 2.358% \$ 14,664,803.86 Franklin County 141,793 2.052% \$ 12,805,163.87 Schuylkill County 141,359 2.052% \$ 12,765,969.82 Cambria County 129,274 1.877% \$ 11,002,237.83 Lycoming County 121,229 1.769% \$ 11,002,237.83 Lycoming County 103,009 1.496% \$ 9,302,625.13 Northwelrand County 90,843 1.319% \$ 8,203,927.56 Lawence County 84,629 1.229% \$ 7,642,748.32 Indiana County 84,629 1.229	Dauphin County	278,299	4.041%		25,132,864.80
Lackawanna County 209,674 3.044% \$ 18,935,419.44 Washington County 206,865 3.003% \$ 18,681,741.86 Butler County 170,271 2.472% \$ 16,964,789.85 Monroe County 163,929 2.380% \$ 14,804,240.74 Centre County 162,385 2.358% \$ 14,664,803.86 Franklin County 141,793 2.059% \$ 12,805,163.87 Lebanon County 141,359 2.052% \$ 12,765,969.82 Cambria County 130,192 1.890% \$ 11,757,490.81 Fayette County 129,274 1.877% \$ 11,674,587.28 Blair County 109,424 1.589% \$ 9,302,625.13 Northumberland County 103,009 1.496% \$ 9,302,625.13 Northumberland County 90,843 1.319% \$ 8,203,927.56 Lawrence County 84,629 1.229% 7,762,748.32 10,447.48 7,792,491.04 10,430.09 1,496%	Erie County	269,728	3.916%	\$	24,358,827.58
Washington County 206,865 3.003% \$ 18,681,741.86 Butler County 187,853 2.727% \$ 16,964,789.85 Monroe County 163,929 2.380% \$ 14,804,240.74 Beaver County 162,325 2.358% \$ 14,664,803.86 Franklin County 155,027 2.251% \$ 14,000,311.29 Lebanon County 141,793 2.059% \$ 12,805,163.87 Schuylkill County 141,359 2.052% \$ 12,765,969.82 Cambria County 130,192 1.890% \$ 11,757,490.81 Fayette County 12,8274 1.87% \$ 11,002,237.83 Lycoming County 113,299 1.645% \$ 10,023,783 Lycoming County 103,009 1.496% \$ 9,302,625.13 Northumberland County 90,843 1.319% \$ 8,203,927.56 Lawrence County 84,629 1.229% 7,722,491.04 Crawford County 84,629 1.229% \$ 7,524,748.32 Indiana County 84,629 1.229%	Cumberland County	253,370	3.679%	\$	22,881,555.29
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Monroe County 170,271 2.472% \$ 15,376,979.52 Beaver County 163,929 2.380% \$ 14,804,240.74 Centre County 152,385 2.358% \$ 14,664,803.86 Franklin County 155,027 2.251% \$ 14,003,311.29 Lebanon County 141,793 2.059% \$ 12,805,163.87 Schuylkill County 130,192 1.890% \$ 11,757,490.81 Fayette County 129,274 1.877% \$ 11,02,237.83 Lycoming County 113,299 1.645% \$ 9,881,956.45 Adams County 109,424 1.589% \$ 9,881,956.45 Adams County 109,424 1.589% \$ 9,302,625.13 Northumberland County 90,843 1.319% \$ 8,203,927.56 Lawrence County 84,629 1.229% \$ 7,642,748.32 Indiana County 84,629 1.221% \$ 7,592,536.60 Clearfield County 79,255 1.151% \$ 7,574,285.22 Somerset County 64,364 0.943	Washington County	206,865	3.003%	\$	18,681,741.86
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Jefferson County 43,425 0.630% \$ 3,921,662.15	Huntingdon County	45,144	0.655%		4,076,903.07
	Union County	44,923	0.652%		
Mckean County 40.625 0.590% \$ 3.668.797.35	Jefferson County	43,425	0.630%		3,921,662.15
	Mckean County	40,625	0.590%	\$	3,668,797.35

	County Block	Grant		
County	Population Estimate	Pro-rata Population Percentage	Pro	o-rata Distribution
Tioga County	40,591	0.589%	\$	3,665,726.84
Snyder County	40,372	0.586%	\$	3,645,949.20
Susquehanna County	40,328	0.586%	\$	3,641,975.62
Warren County	39,191	0.569%	\$	3,539,294.44
Clinton County	38,632	0.561%	\$	3,488,811.79
Clarion County	38,438	0.558%	\$	3,471,291.87
Greene County	36,233	0.526%	\$	3,272,160.84
Elk County	29,910	0.434%	\$	2,701,137.94
Wyoming County	26,794	0.389%	\$	2,419,735.53
Juniata County	24,763	0.360%	\$	2,236,318.24
Montour County	18,230	0.265%	\$	1,646,330.48
Potter County	16,526	0.240%	\$	1,492,444.18
Fulton County	14,530	0.211%	\$	1,312,187.70
Forest County	7,247	-	\$	1,000,000.00
Sullivan County	6,066	-	\$	1,000,000.00
Cameron County	4,447	-	\$	1,000,000.00
Total Distirbution:			\$	625,000,000.00