



Senate Democratic Appropriations Committee

Senator Vincent J. Hughes, *Chairman*

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Mark W. Mekilo, Esquire, Executive Director
Lisa M. Fleming, Assistant Executive Director

Performance-Based Budget Board Hearings

Thursday, January 23, 2020

Hearing Room 1, North Office Building

401 North Street, Harrisburg, PA

9:30 am – 9:35 am

Call to Order/Opening Remarks

Senator Vincent J. Hughes, PBB Chairman

9:35 am – 9:45 am

Overview of Tax Credit Reviews and Review of Process Changes from Year 1 to Year 2 – Independent Fiscal Office

Matt Knittel, Director, Independent Fiscal Office

Brenda Warburton, Deputy Director, Independent Fiscal Office

9:45 am – 11:00 am

Review of Tax Credits (Research & Development, Keystone Innovation Zones, Mobile Telecom & Broadband, Organ & Bone Marrow)

Amy Gill, Deputy Secretary of Tax Policy, Department of Revenue

Dennis Davin, Secretary, DCED

Sarah Spishock, Keystone Innovation Zones Program Manager

Carol Kilko, Deputy Secretary of Business Financing

11:00 am – 12:00 pm

Review of Department of Community and Economic Development Plan

Dennis Davin, Secretary, DCED

Kevin Rowland, Director of Financial Management Center

12:00 pm – 1:00 pm

Lunch Break

1:00 pm – 1:05 pm

Call to Order

Senator Vincent J. Hughes, PBB Chairman

1:05 pm – 2:15 pm

Review of Department of Health Plan

Dr. Rachel Levine, Secretary, Department of Health

Sarah Boateng, Executive Deputy Secretary

Brian Lentos, Director of Operational Excellence

2:15 pm – 3:45 pm

Review of Department of Human Services Plan, Year 1

Teresa Miller, Secretary, Department of Human Services

Sally Kozak, Deputy Secretary, Office of Medical Assistance Programs

Valerie Vicari, Deputy Secretary, Mental Health & Substance Abuse Services

Lisa Watson, Deputy Secretary, Office of Income Maintenance

Charles Tyrrell, Director, PeopleSTAT

Dennis Bookwalter, Director, Bureau of Budget

3:45 pm

Member Comments/Adjournment