Performance-Based Budget Board Hearing Tuesday, April 27, 2021 Room 140, Majority Caucus Room, Main Capitol Building

9:00AM Call to Order/Opening Remarks

Representative Stan Saylor, PBB Chairman

9:05AM Review of Department of Transportation Performance-Based Budget Plan

<u>Independent Fiscal Office</u>: Matt Knittel, Director

Brenda Warburton, Deputy Director

Department of Transportation:

Yassmin Gramian, Secretary

Melissa J. Batula, P.E., Acting Executive Deputy Secretary Kurt J. Myers, Deputy Secretary, Driver and Vehicle Services

Jennie A. Granger, AICP, Deputy Secretary, Multimodal Transportation

Chuck Zimmerman, Director, Bureau of Fiscal Management

10:00AM Review of Department of Human Services Performance-Based Budget Plan

(Part 2 of 3)

<u>Independent Fiscal Office</u>: Matt Knittel, Director

Brenda Warburton, Deputy Director

Department of Human Services:

Meg Snead, Acting Secretary

Sally Kozak, Deputy Secretary, Office of Medical Assistance Programs

Kristen Houser, Deputy Secretary, Office of Mental Health & Substance Abuse Services

Kristin Ahrens, Deputy Secretary, Office of Developmental Programs Jon Rubin, Deputy Secretary, Office of Children, Youth & Families

Gloria Gilligan, Fiscal Management Director

11:00AM Adjournment