## Performance-Based Budget Board Hearing Wednesday, April 28, 2021 Room 140, Majority Caucus Room, Main Capitol Building

|            | Adiournment   |
|------------|---|
| 11:00AM    | Board Member Comments   |
|            | Steve Radulski – Director, Keystone State Challenge Academy                               |
|            | Patty Derry – Deputy of Administration  |
|            | Marc Ferraro – Executive Deputy Secretary   |
|            | Maureen Weigl – Deputy Adjutant General – Veterans Affairs                                |
|            | Brigadier General Michael Regan – Deputy Adjutant General – Air                           |
|            | Colonel Laura McHugh – Deputy Adjutant General – Army                                     |
|            | Major General Mark J. Schindler, Acting Adjutant General                                  |
|            | Department of Military and Veterans Affairs:  |
|            | Brenda Warburton, Deputy Director   |
|            | Matt Knittel, Director<br>Bronda Warbutton, Deputy Director                               |
|            | Independent Fiscal Office:  |
|            | Plan  |
| 10:00AM    | Review of Department of Military and Veterans Affairs Performance-Based Budget            |
|            | Ms. Miriam Millan-Heffner, Assistant Director, Fiscal Division, Bureau of Staff Services  |
|            | Mr. William Box, Director, Fiscal Division, Bureau of Staff Service                       |
|            | Development   |
|            | Lt. Laura Klinger, Director, Policy and Program Services Division, Bureau of Research and |
|            | Major Patrick Brinkley, Director, Bureau of Research and Development                      |
|            | Major Kristal Turner-Childs, Acting Deputy Commissioner of Staff                          |
|            | Pennsylvania State Police:  |
|            | Brenda Warburton, Deputy Director   |
|            | Matt Knittel, Director<br>Bronda Warbutton, Deputy Director                               |
|            | Independent Fiscal Office:  |
| 9:05AM     | Review of Pennsylvania State Police Performance-Based Budget Plan                         |
|            |   |
|            | Representative Stan Saylor, PBB Chairman  |
| 9:00AM     | Call to Order/Opening Remarks   |
| 0.00 4 4 4 | Call to Order/Opening Remarks   |