



Senate Appropriations Committee Senator Pat Browne, Chairman

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John Guyer, Executive Director
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Performance-Based Budget Board Hearings

Tuesday, January 22, 2019

**Hearing Room 1, North Office Building
401 North Street, Harrisburg, PA**

- | | |
|--------------------------|---|
| 10:00am - 10:05am | Call to Order/Opening Remarks
Secretary Jen Swails, Office of the Budget |
| 10:05am - 10:10am | 1.) Business of the Board (Election of Chair and Vice Chair)
2.) Recognition of Board Designees |
| 10:10am - 10:20am | Overview of Plan Development Process - Independent Fiscal Office
Matt Knittel, Director, Independent Fiscal Office
Brenda Warburton, Deputy Director, Independent Fiscal Office |
| 10:20am - 11:00am | Review of Department of Corrections and Pennsylvania Board of Probation and Parole Plan
John Wetzel, Secretary, Department of Corrections
Christopher Oppman, Deputy Secretary of Administration, DOC
Bret Bucklen, Ph.D., Director of Planning, Research & Statistics, DOC
Nicolette Bell, Ph.D., Special Assistant to the Secretary, DOC
Leo Dunn, Chairman, Pennsylvania Board of Probation and Parole |
| 11:00am - 11:30am | Review of Juvenile Court Judges' Commission Plan
Richard D. Steele, Executive Director, Juvenile Court Judges' Commission
Robert Tomassini, Deputy Director, Juvenile Court Judges' Commission |
| 11:30am - 12:00pm | Review of Pennsylvania Commission on Crime and Delinquency Plan
Derin Myers, Acting Executive Director, PCCD |
| 12:00pm | Adjournment |